

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: Aurangabad College of Physiotherapy Code: PT06350 Stream: PT Year: 2026-27 Location: Gut No.336/179, Beed Road, Nipani-Bhalgaon, Near Videocon Communication Ltd. Aurangabad, Maharashtra ,Aurangabad, Aurangabad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	80000	8000	88000
	Fee for Academic Year 2024-25	Approved	73636	7364	81000
	Fee for Academic Year 2023-24	Approved	65455	6545	72000
	Fee for Academic Year 2022-23	Approved	54546	5454	60000
	Fee for Academic Year 2021-22	Approved	59091	5909	65000
	Fee for Academic Year 2020-21	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2019-20	Ad-hoc	81818	8182	90000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 128202		
	C) Hospital Status:		Select		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16884166	70351
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	61660	257
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16945826	70608
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	3308566	13786
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20254392	84393
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (607632) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20254392	84393
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2025439	8439
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1109941	4625
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1920000	8000
4.4	Depreciation on other assets at approved rates	118826	495
4.5	Total of (4.2.2.2 to 4.4)	25428598	105952
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(109+0+9+0+12+0) (Excluding TFWS, J&K, and Repeaters)	130	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	105952	
4.9.1	Total Tuition Fee (4.9 + 10595 Vacancy Allowance) (10% increase due to less admissions if any)	116547	
4.10	Development fee (10% of 4.9.1)	11655	
4.10.1	Total fee (4.9.1 + 4.10)	128202	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7.69% - Add = 0 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(11655)) or Limited 15% of Tuition Fee(4.9.1- (17482)) whichever is less.	11655
4.10.4	Total Fee (4.9.1 + 4.10.3)	128202

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		